

EDUCATION PROTECTION ACCOUNT BUDGET 2019-20

CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report

Schools and Local Public Safety Protection Act
Prop 30 EPA Expenditure Report

SUPPLEMENTAL DATA

Budget Year: 2019-2020

District ID: 830 Name: COAST COMMUNITY COLLEGE

Activity Classification	Activity Code				Unrestricted	
EPA Proceeds:	8630				29,521,990	
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total	
Instructional Activities	0100-5900	29,521,990			29,521,990	
Other Support Activities (list below)	6XXX					
Total Expenditures for EPA*		29,521,990	0	0	29,521,990	
Revenues less Expenditures					0	
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.						