

CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report
SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act
 Prop 30 EPA Expenditure Report

For Actual Year: 2012-2013

Budget Year: 2013-2014

District ID: 830 Name: COAST COMMUNITY
 COLLEGE

Activity Classification	Activity Code	Unrestricted			
EPA Proceeds:	8630	24,660,102			
Activity Classification	Activity Code	Salaries and (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Insructional Activities	0100-	24,660,102			24,660,102
Other Support Activities (list below)	6XXX				
Total Expenditures for EPA*		24,660,102	0	0	24,660,102
Revenues less					0
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative					