

MEASURE C

General Obligation Bond Projects

Capital Project Update Report

Campus: Orange Coast College
Project Name: New Field House Complex; Restroom Building & Two Athletic Field Upgrades
Architect: Selection Pending (April 7, 2004)
Project Manager: Selection Pending (April, 2004)
Inspection: Selection Pending (June, 2004)
Project Type: New Construction of Field House Complex; Restroom/Ticket Office Building and Renovation to Two Athletic Fields
Planning/Bid Docs Two Phases: Phase I Athletic Fields (4 Months); Phase II Field House & Restroom Building--Seven months for Programming and Construction Documents/Six months for DSA Approval
Bid: Bid Date Pending—Athletic Fields (August, 2004) Field House Complex (May, 2005)

Cost Status:	<u>Estimated Budget</u>	<u>Funding Source</u>	<u>Proposed Timeline (For Phase II)</u>
Initial Study/Programming	\$ 300,000	Measure C Bond	4/04-7/04 (Study & Programming-3 mo.)
Working Drawings/DSA /Const. Admin.	\$ 550,000		7/04-11/04 (Working Drawings-5 mo.)
Construction	\$7,370,000		5/05-5/06
DSA Fees/State Chancellor Fees	\$ 90,000		<u>Note:</u> Phase I needs to be complete by 1/05
Material Testing/DSA Inspection	\$ 220,000		
Project Management	\$ 220,000		
Architectural/Engineering Oversight	\$ 350,000		
Contingency	\$ 600,000		
Furniture and Group 2 Equipment	\$ 200,000		
Total Costs:	<u>\$9,900,000</u>		

Project Scope:

This project includes new construction of a field house facility; new restroom and ticket office building in the stadium; renovation of the baseball field and the renovation of an existing field into a softball field. The new Field House Complex will house Exercise Science, Strength Lab, Cardio Lab, three locker room areas and Fitness Room. The new additions to LeBard Stadium include a new restroom building with a ticket office and a new ramp on the north end of the field.