

Coast Board Connection

Highlights from the
Coast Community College District
Board of Trustees Meeting

Board of Trustees

George E. Brown
Mary L. Hornbuckle
Walter G. Howald
Jerry Patterson
Armando Ruiz

Carlos Muñoz, Student Trustee

Chancellor

Kenneth D. Yglesias, Ed.D.

May 17, 2006

2006-07 Budget Update Governor Releases May Revise

Vice Chancellor Brahmbhatt reported on how the May Revise impacts community colleges.

The budget continues the Governor's commitment to increase funding for community college districts, and sets aside funds for the implementation of a new, more equitable community college funding formula.

The May Revise increases one-time funding by \$244.4 million and ongoing funding by \$80.4 million. If upheld by the Legislature, the total increase in funding from all sources (including January's proposals) would represent a cash increase of over \$1 billion.

System-wide, the revised budget would:

General Apportionment

- Reduce current year growth funding by \$85 million.
- Increase the 2006-07 cost-of-living adjustment to 5.92% for both the general apportionment and selected categorical programs.
- Maintains 3% enrollment growth for 2006-07 general apportionment, and 1.74% for selected categorical programs.
- Sets aside \$23.6 million for the implementation of a new community college funding formula.

Categorical programs

- Increases matriculation funding by \$24 million, including \$5.2 million for noncredit matriculation.
- Increases economic development program funding by \$15 million for:
- Provides \$40 million for career technical education equipment and facilities reconfigurations.

Facility maintenance, equipment, mandates & block grant

- Increases ongoing funding for scheduled maintenance and instructional equipment by \$29.5 million.
- Provides \$100 million for a "general purpose block grant"
- Provides \$15 million one-time and \$4 million ongoing for mandate claims.

Coastline's Foundation director, Mariam Khosravani. Trustee Hornbuckle said she attended a great session at the CC League conference in La Jolla on ethics and congratulated everyone on a great year.

- Trustee Walt Howald reported he too attended the CC League conference in La Jolla and was honored for his 20 years of service as a trustee. Trustee Howald said he is concerned that UC and CSU systems transfer regulations make it difficult for community college students to transfer in a timely manner. Trustee Howald stated that would like to see the Academic Senates work with the counselors to study this issue. Trustee Howald presented Student Trustee Carlos Munoz with a gift on behalf of the Board and thanked him for his work with the District Student Council over the past year.
- Trustee Jerry Patterson agreed with Trustee Hornbuckle that this has been a great year. Trustee Patterson noted that he also attended the CC League conference session on ethics. Trustee Patterson thanked and congratulated Bob Dees and the students for a job well done at the OCC Recycling Center. Trustee Patterson also thanked Carlos Munoz for his great job as the Student Trustee.
- Trustee Armando Ruiz commented that he is happy to be back and feeling better.
- Student Trustee Carlos Munoz announced that this meeting will be his last and thanked everyone for their support. Student Trustee Munoz wished Jeri Elder the best of luck as the new student trustee.

Chancellor

- Chancellor Ken Yglesias announced \$500,000 was donated to the District and the colleges by long-time CCCD supporter, Dr. Richard Houghton's estate. Yglesias introduced Vice Chancellor CM Brahmbhatt to discuss the May Revise.

Presidents

- Ding-Jo Currie, CCC president, invited everyone to attend several events at Coastline, including - graduation on May 21, Acquired Brain Injury social on May 24, ESL graduation on May 25 and the SAC banquet on May 18. Currie reported the Visionary event made a record \$230,000 this year.
- Wes Bryan, GWC president, passed out the new Splash publication aimed at local high school students. Bryan congratulated the students on a successful scholarship event. Bryan announced the faculty and staff breakfast will be held May 18 and the GWC graduation is next week.
- Bob Dees, OCC president, discussed the student project to refurbish the OCC recycling center and thanked the students for their hard work. Dees thanked Mary Hornbuckle, Ken Yglesias, Carlos Munoz, Joe Quarles, and Erin Curtis for

REPORTS

Board of Trustees

- Trustee Mary Hornbuckle reported she has enjoyed the many events she has attended, including the scholarship ceremonies at each college, and commented on how wonderful it was to see students benefit from their time at college. Trustee Hornbuckle also attended the Visionary event at Coastline and noted the large attendance, giving kudos to

attending Honors Night. Dees said this is a busy time of year with graduation just around the corner.

Employee Representative Groups

- Bob Fey, president CCCAA, announced the Adjunct Association is having a party on Friday, May 19 and the newsletter will be mailed shortly.
- Dean Mancina, president CFE, announced he has been in negotiations. Mancina said the membership has approved the new contract and they await ratification by the Board.

Student Government Organizations

- Ashley Hodge, vice president CCCSAC, announced there will be a Finals Fiesta at the Le-Jao and Garden Grove Center to watch movies and take a break from studying. Hodge discussed the Visionary event and its success. Hodge also announced that the SAC was involved in the ratification of the new Student Academic Senate constitution.
- Marnie Squire, GWC Club Consultant, thanked the Board for attending Scholarship Night. Squire also thanked the Board for attending the ASGWC Pass the Gavel dinner and announced they are finishing the budget.
- Todd Bowen, president, ASOCC, introduced Yusuf Abukar as the new ASOCC president. Bowen discussed the May 10 Honors Night where over \$315,000 in scholarships were awarded. Bowen announced that during the last two weeks of school, study nights will be held in the Student Center from 7:00 to 10:00 p.m. for all students.

Academic Senate Organizations

- CCC Academic Senate President, Nancy Jones, reported the final draft of the accreditation self-study has been completed. Jones announced that the Senate officer inductions were conducted on Tuesday and announced that graduation will take place on Sunday.
- GWC Academic Senate President, Stephanie Dumont, announced that the college will be adding another tenure-track position to replace Susanna Gonzales. Also, Dumont said they changed the faculty hiring priority process and it will now be a part of program review. Dumont announced she served on the Statewide Senate Task Force regarding changes to the AA degree.
- OCC Academic Senate President, Kevin Parker, announced that the new catalog and schedule was rewritten to clarify the transferability language and is intended to make it easier for students to transfer in a timely manner.

MEETING CALENDAR

June 21, 2006	Regular/Organizational Meeting
July 19, 2006	Regular/Organizational Meeting
August 16, 2006	Regular/Organizational Meeting
September 6, 2006	Regular/Organizational Meeting
September 20, 2006	Regular/Organizational Meeting
October 4, 2006	Regular/Organizational Meeting
October 18, 2006	Workshop Meeting
November 1, 2006	Regular/Organizational Meeting
November 15, 2006	Regular/Organizational Meeting