



*Highlights from the
Coast Community College District
Board of Trustees Meeting*

Board of Trustees
Mary L. Hornbuckle
Walter G. Howald
Jim Moreno
Jerry Patterson
Armando Ruiz
Jeri Elder, Student Trustee
Chancellor
Kenneth D. Yglesias, Ed.D.

January 17, 2007

REPORTS

Board of Trustees

- Trustee Mary Hornbuckle reported that she recently toured the Islamic Center in Garden Grove and attended the Costa Mesa City Council meeting where two OCC students were honored.
- Trustee Jim Moreno said he attended the Orange County Department of Education's trustee orientation on January 10 and attended Coastline's leadership academy graduation.
- Trustee Jerry Patterson congratulated the OCC dance and cheer team on winning three national titles. Trustee Patterson said he thought it was great that Coastline has implemented a phone bank to call students that had applied but not registered. Trustee Patterson requested enrollment figures from the colleges and they were reported as: OCC up 1-2%, CCC up 24% and GWC is up 1%. Trustee Patterson commented on the Measure C update saying that it was well done.
- Trustee Armando Ruiz wished everyone a happy New Year. Trustee Ruiz said it was a pleasure attending Coastline's Leadership Academy graduation and said it is important to support leadership opportunities for classified employees.
- Student Trustee Jeri Elder said she is looking forward to a new semester.

Chancellor

- Ken Yglesias, chancellor, asked Vice Chancellor CM Brahmhatt to report on the Governor's proposed budget. Vice Chancellor Brahmhatt reported that the proposal is favorable to community colleges and restores some funding to programs. (The proposed budget is attached.)

Presidents

- Ding-Jo Currie, CCC president, announced the leadership academy had 13 graduates and thanked Dr. Yglesias, C.M. Brahmhatt, Armando Ruiz and Jim Moreno for attending. Dr. Currie thanked the faculty, staff and administrators for working the phone bank to call students that have not yet registered. Dr. Currie reported several students are registering and are receiving a 25% discount on textbooks. Dr. Currie announced they are canceling all meetings for the first two weeks of classes so that all employees are available to assist students. Coastline will hold its All College meeting on Feb. 2 the Le Jao center at 3 p.m.
- Wes Bryan, GWC president, announced Monte Perez is picking up the printed version of the final report for the accreditation team which will be mailed on Friday, January 19. Bryan reported March 24 is the Annual Gala where there will be a chance to win a 2007 Toyota FJ Cruiser donated by Elmore Toyota.
- Bob Dees, OCC president, announced the cheer and dance team won three national championships. Dees said that the enrollment trend looks good and increasing in headcount 1-2% over last year at this time. Dees also mentioned the California condor population has increased greatly thanks to the efforts of conservationists.

Employee Representative Groups

- Jack Price, part-time faculty union grievance officer, reported that many part-time faculty members are very well-qualified teachers.

Student Government Organizations

- Lynne Riddle, ASOCC president, said that although it is still Winter Break for students, the ASOCC is working diligently. Riddle discussed the Sexual Assault policy, and announced that the ASOCC supports the language as proposed and thanked Erin Curtis and Martha Parham for allowing the students to have input. Riddle discussed the Dream Act Resolution saying she is very grateful for the Board's recognition of the Act and the students support it. Riddle announced Shelly Kuwearta will be the ASOCC Publicity Coordinator who also spoke in support of the Dream Act.
- Ashley Hodge, CCCSAC president, announced Coastline's Student Advisory Council will begin the spring semester with a fundraiser for the Africa Project, raising funds to support education in a village in Africa. Hodges said carnations will be sold the first two weeks of the spring semester and delivered on Valentine's Day throughout the college. Hodge reported other activities will be finalized at SAC's first meeting in the spring.

Academic Senate Organizations

- CCC Academic Senate President, Nancy Jones, said they have started a phone bank for students who have applied, but have not taken classes and have been working very hard. Jones announced that there are currently 39 full-time faculty members and CCC will be adding two more.
- OCC Academic Senate President, Georgie Monahan, announced that the Academic Senate is preparing for the accreditation team visit on February 23.

MEETING CALENDAR

January 30, 2007	Special Meeting
February 7, 2007	Regular/Organizational Meeting
February 21, 2007	Regular/Organizational Meeting
March 7, 2007	Regular/Organizational Meeting
March 21, 2007	Budget Workshop
April 4, 2007	Regular/Organizational Meeting
April 18, 2007	Service Awards
May 2, 2007	Regular/Organizational Meeting
May 16, 2007	Regular/Organizational Meeting
June 20, 2007	Regular/Organizational Meeting

2007-08 California Community College Budget
Year-to-Year Change -Preliminary Draft
(dollars in thousands)

BUDGET ITEMS	2006-07 Budget Act Estimate	2007-08 System Budget Request	2007-08 Governor's Proposed Budget
<u>General Apportionment</u>			
General Fund Apportionments	2,978,017	3,087,792	3,145,233
Growth for Apportionments (System budget 3%; Gov. budget 2%)	97,508	164,000	109,132
COLA (System budget 5%; Gov. budget 4.04%)	294,387	281,500	224,855
Student Fee Reduction Backfill	40,000	40,000	33,200
Career Development & College Preparation	30,000	30,000	
	3,075,525	3,603,292	3,244,365
<u>Categorical Programs</u>			
Basic Skills and Apprenticeship	48,339	50,601	15,229
Student Financial Aid Administration	52,593	52,593	51,308
Disabled Students	107,870	115,234	114,472
Special Services for CalWORKs Recipients	43,580	43,580	43,580
Foster Care Education Program	4,754	4,754	4,754
Matriculation	95,481	115,999	134,436
Academic Senate for the Community Colleges	467	490	467
Equal Employment Opportunity	1,747	1,747	1,747
Part-time Faculty Health Insurance	1,000	8,000	1,000
Part-time Faculty Compensation	50,828	100,828	50,828
Part-time Faculty Office Hours	7,172	12,172	7,172
Telecommunications and Technology Services	26,197	40,497	26,197
Economic Development	46,790	48,790	46,790
Transfer Education and Articulation	1,424	1,424	1,424
Physical Plant and Instructional Support	27,345	27,345	27,345
Extended Opportunity Programs and Services	112,916	120,625	119,827
Fund for Student Success	6,158	8,358	6,158
Career Technical Education	20,000	20,000	20,000
Childcare Tax Bail Out	6,540	6,986	6,804
AB 1280 Baccalaureate Pilot	100	100	100
Nursing Support	16,886	16,886	25,886
CAHSEE	10,000	10,000	10,000
Veto set-aside and settle up funds	10,000		
Student Services Initiatives (cola, growth, new colleges)		6,508	-
Fiscal Crisis Management Assistance Team (FCMAT)		507	350
Professional and Staff Development		10,000	-
Increase Full-Time Faculty Positions		45,000	-
Total State Apportionment	3,773,712	4,472,317	3,960,239
Property tax assumption	1,857,421	1,857,421	2,050,498
Lease purchase payments	61,925	61,925	59,401
Mandates	4,004	16,000	4,004
Deferred apportionment	200,000	200,000	200,000
Total Proposition 98 Funding	5,897,062	6,607,663	6,274,142
<u>One-Time Funds</u>			
Career Technical Education Equipment	40,000	20,000	32,000
Technology Items		9,650	
Reimbursement of State Mandates	40,000	20,000	
Instructional Equipment/Facilities Maintenance	94,144	50,000	
CalPASS			1,000
Nursing Initiative			9,000
Total One-Time Funds	99,650	99,650	42,000

Notes:

- 1) Governor's budget provides \$377 million in new Prop. 98 funding above last year's funding, a 6.4% increase.
- 2) Governor's budget provides categorical programs with 4.04% COLA and 2% growth
- 3) Governor's budget redirects \$9 million from veto-aside to nursing initiative for both on-going and one-time purposes
- 4) Matriculation categorical item augmented by \$33.1 million from redirection of basic skills over-cap funds

2007-08 California Community College Budget
Comparison of System Budget Request to Governor's Budget-Preliminary Draft
(dollars in thousands)

Budget Items	System Request		Governor's Budget	
	On-Going Funds	One-Time Funds	On-Going Funds	One-Time Funds
Fee Reduction Backfill	\$40,000		\$33,200	
COLA (System Request 5%; 4.04% GB), includes categoricals	298,000		238,152	
Growth (System Request 3%; 2% GB), includes categoricals	170,000		115,457	
Career Development and College Preparation	30,000			
COLA & Growth for categorical programs	5,635			
Student services allocations for newly accredited colleges	873			
Student Success and Readiness				
Basic Skills Initiative		*		
Matriculation/Counseling/Placement**	14,000		33,110	
Part-Time Faculty Office Hours/Health Insurance	12,000			
Increase Full-Time Faculty Positions	45,000			
Compensation Equity for Part-Time Faculty	50,000			
Mathematics Engineering Science Achievement (MESA)	2,200			
Partnership for Economic & Workforce Development				
Career Technical Education Equipment		20,000		32,000
Economic Development -- Regional Clearinghouses	2,000			
System Effectiveness				
Academic Senate - COLA	23			
Technology Items	14,300	9,650		
Professional Development	10,000			
Resource Development				
Fiscal Crisis Management Assistance Team (FCMAT)	570		350	
Reimbursement of state mandates	16,000	20,000		
Physical Plant/Instructional Equipment		50,000		
Nursing Initiative***			9,000	9,000
CalPASS				1,000
Technical Adjustment****			(10,079)	
Total****	\$ 710,601	\$ 99,650	\$ 377,080	\$ 42,000

Notes:

* Convert funds that otherwise would be budgeted in 2007-08 for basic skills overcap (\$33.1 million) to cover start-up costs of new basic skills initiative.

**Redirects basic skills over-cap funds (\$33.1 million) to matriculation and counseling services. This does not represent new funds.

***Redirects the \$9 million in veto set-aside funds in 2006-07 for nursing initiative. One-time funds of \$9 million are also made available for nursing. This does not represent new funds.

****Adjusts Governor's budget, on-going funds, downward to account for Prop.98 technical adjustments