SB 361 SIMULATION SCHEMATIC 2014-15

STATE REVENUES

- FTES Allocation
- COLA
- Other State Revenues

ASSESSMENTS

- District-wide
- District Services
- Dedicated Revenues

Total College

OCC
- Basic Allocation
- FTES Allocation
- COLA
- Other State Revenues
- District-wide
- District Services
- Dedicated Revenues
- Total College

GWC
- Basic Allocation
- FTES Allocation
- COLA
- Other State Revenues
- District-wide
- District Services
- Dedicated Revenues
- Total College

CCC
- Basic Allocation
- FTES Allocation
- COLA
- Other State Revenues
- District-wide
- District Services
- Dedicated Revenues
- Total College