CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report
SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act
Prop 30 EPA Expenditure Report

For Actual Year: 2012-2013 Budget Year: 2013-2014 District ID: 830 Name: COAST COMMUNITY COLLEGE

Activity Classification	Activity Code			**Unrestricted**	
EPA Proceeds:	8630				24,660,102
Activity Classification	**Activity Code**	**Salaries and (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Insructional Activities	0100-	24,660,102			24,660,102
Other Support Activities (list below)	6XXX				
Total Expenditures for EPA*		24,660,102	0	0	24,660,102
Revenues less					0

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative**