

SUPPLEMENTAL DATA

Prop 30 EPA Expenditure Report

Budget Year: 2023-2024

District ID: 830

Name: Coast Community College District

Activity Classification	Activity Code				Unrestricted
EPA Proceeds:	8630				\$35,495,989
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900	\$35,495,989			\$35,495,989
Other Support Activities (list below)	6XXX				
Total Expenditures for EPA*		\$35,495,989	\$0	\$0	\$35,495,989
Revenues less Expenditures					\$0
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					